

Use of CDBG Funds by GARDEN GROVE, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$211,149.27	8.49%
21B	AP	Indirect Costs	\$351,630.00	14.15%
21D	AP	Fair Housing Activities	\$24,383.99	0.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$587,163.26	23.62%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,000.00	0.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,000.00	0.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,000.00	0.20%
15	HR	Code Enforcement	\$105,719.24	4.25%
Subtotal for: HOUSING			\$110,719.24	4.45%
03	PI	Public Facilities and Improvements (General)	\$177,537.79	7.14%
03K	PI	Street Improvements	\$53,836.69	2.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$231,374.48	9.31%
05	PS	Public Services (General)	\$201,286.99	8.10%
05A	PS	Senior Services	\$197,335.58	7.94%
Subtotal for: PUBLIC SERVICES			\$398,622.57	16.04%
19F	VV	Planned Repayments of Section 108 Loans	\$1,152,696.00	46.38%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,152,696.00	46.38%
Total Disbursements			\$2,485,575.55	100%